

Student Technology Fee Committee

Annual Report Form for Previously Funded Proposals

Dear Award Recipient;

As the Student Technology Fee Committee, we sincerely hope that you have been able to make use of your award to bring more computing to the students of the University of Washington, in addition to better technology and accessibility.

As you are aware, the continuance of your award is contingent on your filing an annual report with the Committee, informing us of your progress and expenditures. Please fill out the enclosed form and return it to the Committee.

If you need further explanations on the terms used in this document please click [here](#). For an example *Annual Report Form* click [here](#). (Both links require an Internet connection.)

We would like to thank you for working with the Student Technology Fee Committee to bring more computing to the students.

Sincerely yours,

Student Technology Fee Committee

Student Technology Fee Committee

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0/0/00 0:00 AM

Proposal and Contact Information

Proposal Number	991-112
Budget Number(s)	73-5116
Submitted By	Debbie Ketchell/Paul Ludecke / Emily Hull
Department / Unit	Health Sciences Library
E-mail Address	ketchell@u.washington.edu / ludes@u.washington.edu / eehull@u.washington.edu

Status of Proposal Goals (Please put an X to the left of the appropriate choice)

Complete Incomplete. Estimated Date of Completion: 1-15-2000

Please note that "Complete" refers to the completion of the goals as stated in your proposal, not to the amount of funds remaining in your budget.

Budget Status

Please indicate the status of your Student Technology Fee awarded budget by putting an X to the left of the appropriate choice.

There are no unspent funds in the awarded budget.

There are unspent funds in the awarded budget.

We would like to submit a supplemental or an extension proposal to make use of these funds.

We have achieved our goals as stated in our proposal and would like to return the remaining funds to the students.

There has been an excess spending of \$ _____ over the awarded budget.

If you would like to submit a supplemental or an extension proposal to make use of these funds, please read the document titled "[Student Technology Fee Committee Policies on Supplemental and Extension Proposals](#)" available on our web site. (Requires Internet connection)

If there has been an overspending out of your awarded budget, please indicate any items that are in discrepancy with your approved proposal in the next page. Please provide justifications for any significant deviations.

In the following table, please list all the items purchased. Please also indicate any items that were purchased as substitutes to the originally requested items by checking the appropriate box. If there is a significant difference between the items, please provide detailed justification.

The table will add rows automatically if you need more space. Your total will be automatically updated when you save or print the document.

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Item	Quantity	Total Price	Substitution?	If substitution, which item was replaced and reasons?
Dell Pentium III 450 Mhz systems; Dell 17" monitors	43	\$ 74,996		
PowerMac G3 systems; Apple 16" monitors	5	\$10,556		
VST USB floppy drives for PowerMac G3	5	\$ 488	X	Systems do not come with floppy drive
AFGA duoscan transparency / flatbed color scanner	1	\$ 683	X	Duoscan scanner chosen over HP for quality & featureset
Nikon Coolscan slide scanner	1	\$1,899	X	Slide scanner chosen over flatbed scanner to accommodate requests for service, avoid unnecessary duplication of flatbed scanning services
Tektronix Phaser 850 color printer	1	\$ 4,095	X	Tektronix printer chosen over HP for quality & featureset
TOTAL		\$ 92,717		

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In the following table, please include any items that you have purchased that were not a part of your award. These items may include but are not limited to peripherals, staffing costs, expendable items such as printer supplies. Please provide a detailed justification.

The table will automatically add rows if you need more space. Your total will be automatically updated when you save or print the document.

Item	Quantity	Price	Justification
Adaptec PCI SCSI cards	5	\$ 488	SCSI cards needed to improve stability, connectivity and performance of peripherals awarded to lab on this and previous STF budgets
TOTAL		\$ 488.00	

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Finally, we would like to get some feedback from you regarding the proposal process. Please give us a brief summary of your experiences with the Committee, with the proposal process and the associated documents such as the RFP (Request for Proposals), the Proposal Form itself, the submission mechanism etc. Your comments are greatly needed and appreciated. If you would like to talk to the Committee in person, we would be more than happy to accommodate you.

Please type or write your comments in the space provided.

See attached Supplemental Proposal for application to spend out a portion of the remainder of the current award, to maximize the usefulness of the hardware granted in the original request.

We are very pleased to see more of the proposal process being handled online and we appreciated the opportunity to pre-test the new process for the committee.

Thank you for your annual report. We hope to work with you again in the future, and wish you success in your other endeavors.

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The following is our request for supplemental funding to maximize the usefulness of the hardware granted in the original request.

Item	Quantity	Price	Justification
Matrox Millenium G400 dual-head video cards	4	\$ 781.70	Video cards will allow use of instructor stations by users, save wear on projectors, and speed video of machines used for demonstrations
UPS hardware for Microlab servers	2	\$ 1,407.33	UPS hardware to safeguard lab servers, decrease lab downtime
Apple OS9	7	\$ 372.50	Mac OS updates to lab systems that can handle new OS
AppleShare IP 6.3	1	\$ 541.91	Improved Mac server software to improve services to lab Mac users
128mb DIMMS for Dell Dimensions	30	\$ 4,887.00	Some older STF Dell hardware in facility has inadequate RAM to run Windows OS, Browsers and Office quickly or stably.
TOTAL		\$ 7,990.44	